## Olympia Trails Bus Company, Inc. (Coach USA)

Other Funds

**Total Capital Funds Expended** 

ID Number: 2165 www.olympiabus.com 349 First Street Elizabeth, NJ 07206

V.P. Northeast Region: Mr. Frank Raggo

(908) 354-3330

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rbanized Area	(UZA	Statistics - 2	2000 Census
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New York-Newark, NY-NJ-C1	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

 Square Miles
 2,898

 Population
 5,443,000

**Service Consumption** Annual Passenger Miles 13,545,350 Annual Unlinked Trips 737,576 Average Weekday Unlinked Trips 2,192 Average Saturday Unlinked Trips 1,622 Average Sunday Unlinked Trips 1,560 Service Supplied Annual Vehicle Revenue Miles 1,382,500 Annual Vehicle Revenue Hours 89,334 Vehicles Operated in Maximum Service 25 Vehicles Available for Maximum Service 42 Base Period Requirement 25

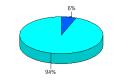
Financial Information		
Fare Revenues Earned	\$13,452,557	
Sources of Operating Fur	*,,	
Fare Revenues	(94%)	\$13,452,557
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 6%)	815,120
<b>Total Operating Funds E</b>	\$14,267,677	
Sources of Capital Funds	Expended	
Local funds	\$0	
State Funds	0	
Federal Assistance	0	

Salary, Wages and Benefits	\$7,328,898
Materials and Supplies	2,844,995
Purchased Transportation	0
Other Operating Expenses	1,469,107
Total Operating Expenses	\$11,643,000
teconciling Cash Expenditures	\$2,624,677

**Sources of Capital Funds Expended** 

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
25	0	0.2	0.2	0.2	0.2	\$0



Sources of Operating Funds Expended

0

## Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$11,643,000	\$13,452,557	\$0	13.545.350	1.382.500	737.576	89.334	0.0	42	6.9	25	1.00	68%	

## Performance Measures

Bus







